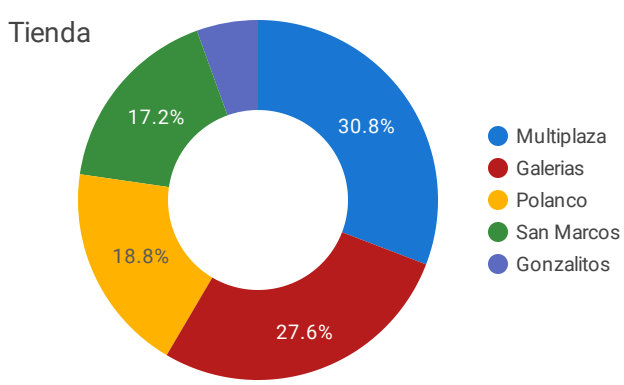




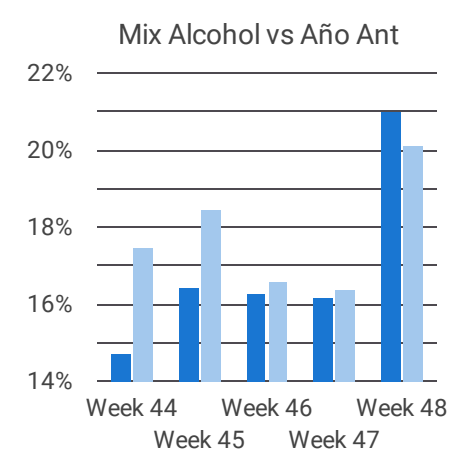
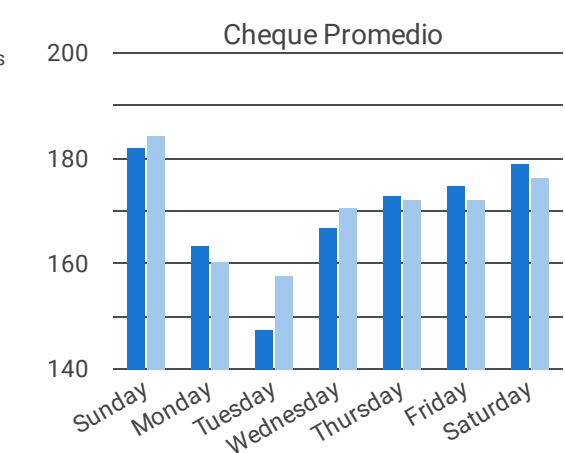
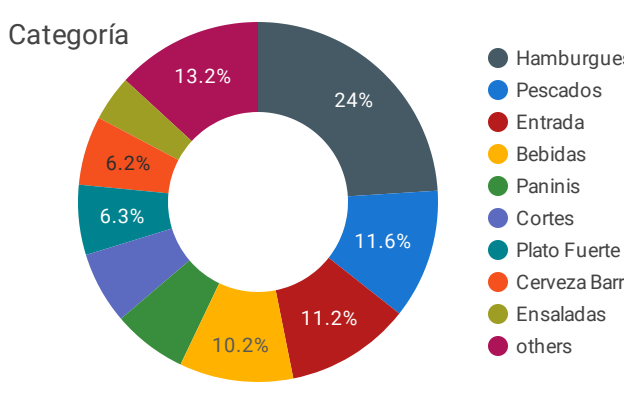
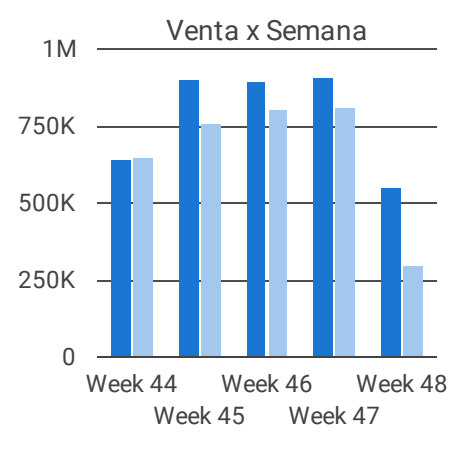
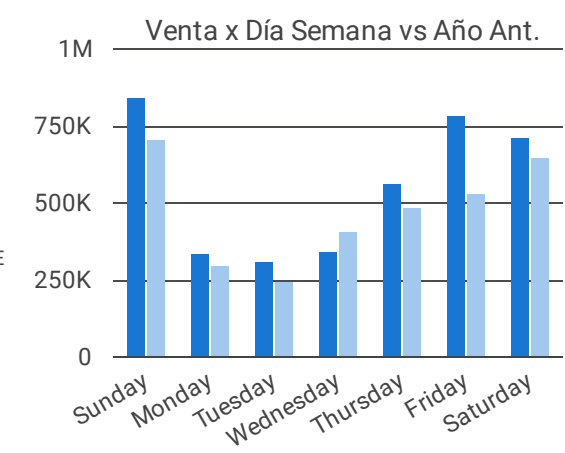
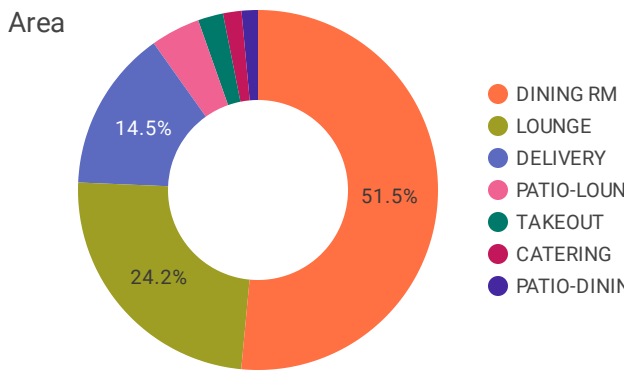
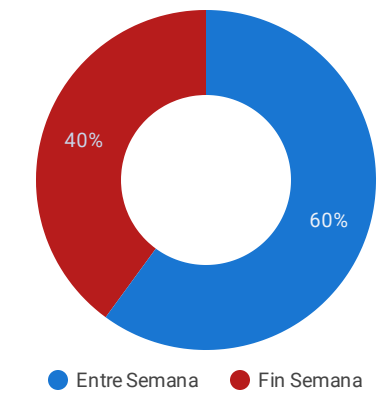
<b>Ventas:</b> 3,904,515 ↑ 17.2%	<b>Descuentos:</b> 147,749 ↑ 27.8%	<b>Mix Alcohol:</b> 16.7% ↓ -3.4%	<b>Costos:</b> 3,256,129 ↑ 18.1%
<b>% Desc / Venta:</b> 3.4% ↑ 9.3%	<b>Invitados:</b> 35,964 ↑ 5.8%	<b># Cheques:</b> 25,373 ↑ 4.8%	<b>Cheque Promedio:</b> 173 ↓ -0.3%



- Tienda ▾
- Turno ▾
- Area ▾
- Categoría ▾
- Día Semana ▾



Turno	Mix Alcohol	Turno	# Invita...	# Cheq...	Cheque ...
AFTERNOON	12.1%	AFTERNOON	16,854	10,999	188
DINNER	19.6%	DINNER	4,014	3,017	161
EVENING	21.8%	EVENING	11,859	8,731	165
LATE NIGHT	20.4%	LATE NIGHT	3,228	2,611	146
LUNCH	4.5%	LUNCH	9	15	222

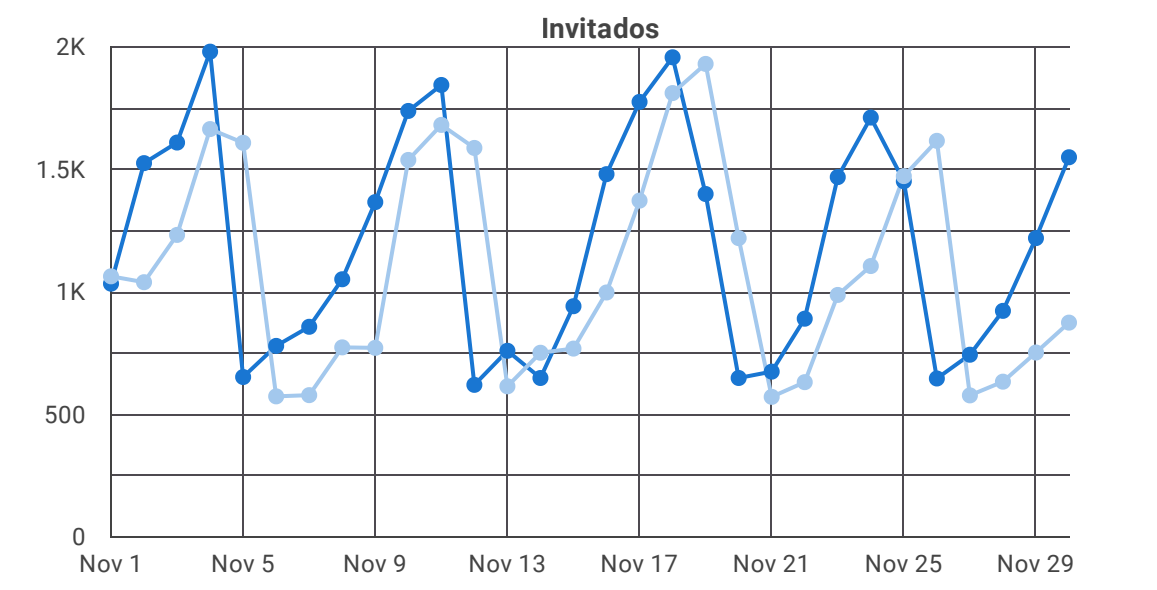


Descuento	Descuentos
DISCOUNT \$	75,023
MANAGER MEAL 100	31,762
EMPLOYEE MEAL 50	16,931
MANAGER MEAL	8,847
EMPLOYEE MEAL 20	4,042
OWNER MEAL 100%	3,349
DISCOUNT %	2,968
WASTE FOOD 100%	2,689
NONE	825
OFFICE 100%	665
WASTE LIQR 100%	649
<b>Grand total</b>	<b>147,749</b>

Visítanos --> [factorbi.com/soft-restaurant](http://factorbi.com/soft-restaurant)

Area	Venta	Descuentos	Venta
DINING RM	2,010,273	39,369	
LOUNGE	944,104	37,271	
DELIVERY	566,144	14,076	
PATIO-LOUNGE	173,338	3,935	
TAKEOUT	88,638	10,634	
CATERING	64,723	40,983	
<b>Grand total</b>	<b>3,904,515</b>	<b>147,749</b>	<b>3,904,514.50</b>

Categoría	Venta	Descuent...	Costo	Venta
Hamburguesas	937,001	8,455	910,851	
Pescados	454,414	3,868	360,179	
Entrada	437,931	1,983	475,534	
Bebidas	399,382	755	109,835	
Paninis	261,092	4,126	170,099	
Cortes	252,834	2,269	292,208	
Plato Fuerte	245,714	2,670	223,255	
Cerveza Barril	241,837	581	202,080	
Ensaladas	160,046	1,300	129,170	
Licores	148,763	548	87,433	
Cerveza Botella	115,187	266	86,520	
Niños	89,780	228	47,007	
Postres	81,156	816	104,703	
Otro 2	57,874	162	42,917	
Vino	17,168	23	13,511	
Otro 1	5,564	318	0	
Extras	452	0	829	
<b>Grand total</b>	<b>3,904,515</b>	<b>147,749</b>	<b>3,256,129</b>	<b>3.9M</b>



Dia Semana	Hora / Venta																
	12 AM	1 AM	2 AM	10 AM	11 AM	12 PM	1 PM	2 PM	3 PM	4 PM	5 PM	6 PM	7 PM	8 PM	9 PM	10 PM	11 PM
Sunday	2,885	-	-	-	753	27,416	100,1...	137,1...	132,5...	101,0...	72,463	52,742	62,449	64,455	49,555	20,725	19,240
Monday	356	-	-	-	462	193	30,217	57,914	39,065	26,471	20,513	19,222	41,371	48,267	34,705	12,213	5,928
Tuesday	570	129	-	-	438	972	43,726	54,900	32,479	16,573	11,805	17,165	32,071	44,523	34,792	16,464	5,507
Wednesday	55	-	-	631	793	2,603	29,511	72,981	36,955	14,718	10,405	17,543	40,612	51,710	42,632	17,880	5,072
Thursday	3,331	340	-	791	484	899	55,865	91,705	52,034	25,190	18,540	29,561	75,889	87,049	72,357	34,799	14,387
Friday	8,027	676	79	-	-	1,225	64,260	110,6...	89,223	46,365	36,129	40,028	69,427	117,1...	107,8...	66,135	30,930
Saturday	5,616	634	-	128	-	888	63,603	107,7...	87,871	73,782	51,848	43,450	52,256	80,533	77,925	51,385	18,693

Tienda	Mesero	Venta	Descuento	# Invitados	# Cheques	Cheque Promedio	% Desc / Venta
1. Multiplaza	Anatol Happel	83,105	1,163	1,339	417	228	1.2%
2. San Marcos	Bailie Raggatt	80,283	3,278	700	378	237	3.7%
3. San Marcos	Agathe Enefer	67,481	2,141	368	315	242	2.8%
4. Polanco	Zondra Doward	67,442	1,673	769	393	195	2.2%
5. Polanco	Hewe McCurrie	66,665	1,764	374	377	200	2.3%
6. San Marcos	Myrvyn Nangle	65,286	2,243	837	289	254	3.1%
7. Multiplaza	Adelle Spellissy	62,399	1,011	676	352	203	1.4%
8. Galerías	Melany Bottrill	60,454	784	950	319	217	1.1%
9. San Marcos	Gretna Ferrer	59,927	1,997	747	285	237	3.0%
10. San Marcos	Morna Behnink	56,533	1,771	5	549	116	2.8%
11. Multiplaza	Mayne Daughtrey	56,345	2,148	736	300	211	3.4%
12. Multiplaza	Rosanna Lettsom	56,116	278	573	297	218	0.4%

Visítanos --> [factorbi.com/soft-restaurant](http://factorbi.com/soft-restaurant)

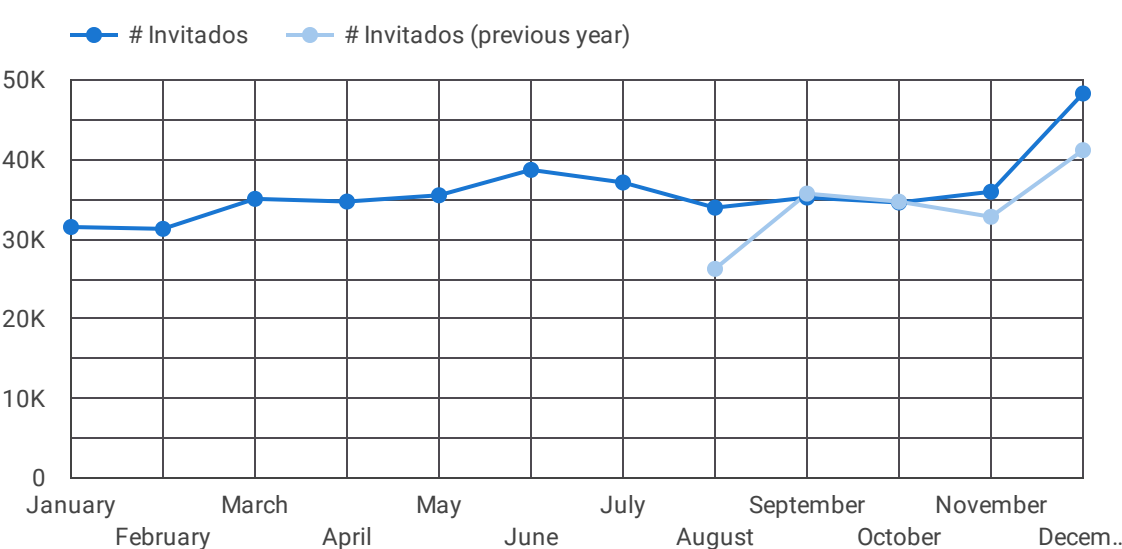
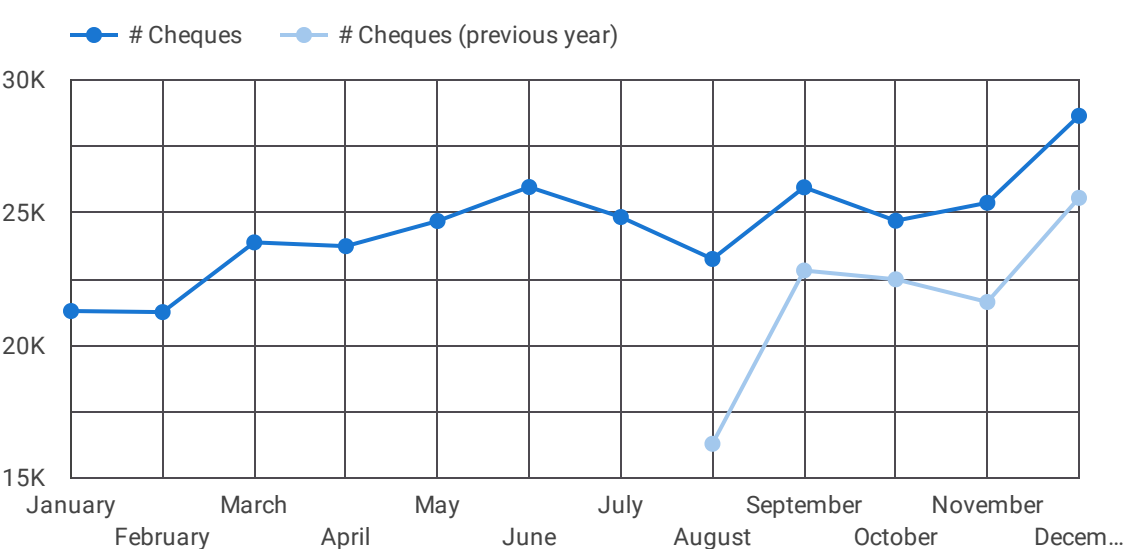
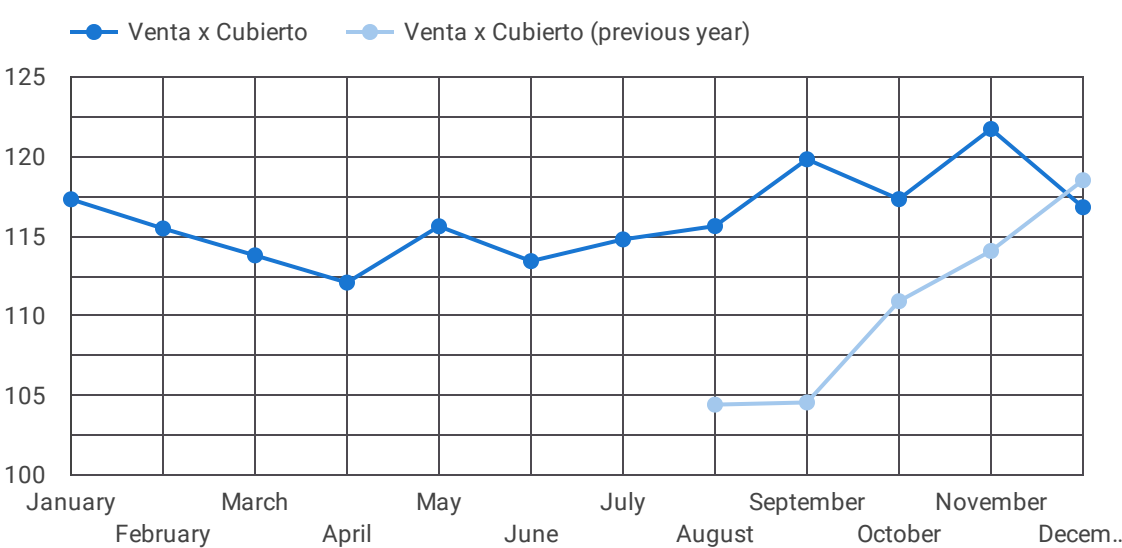
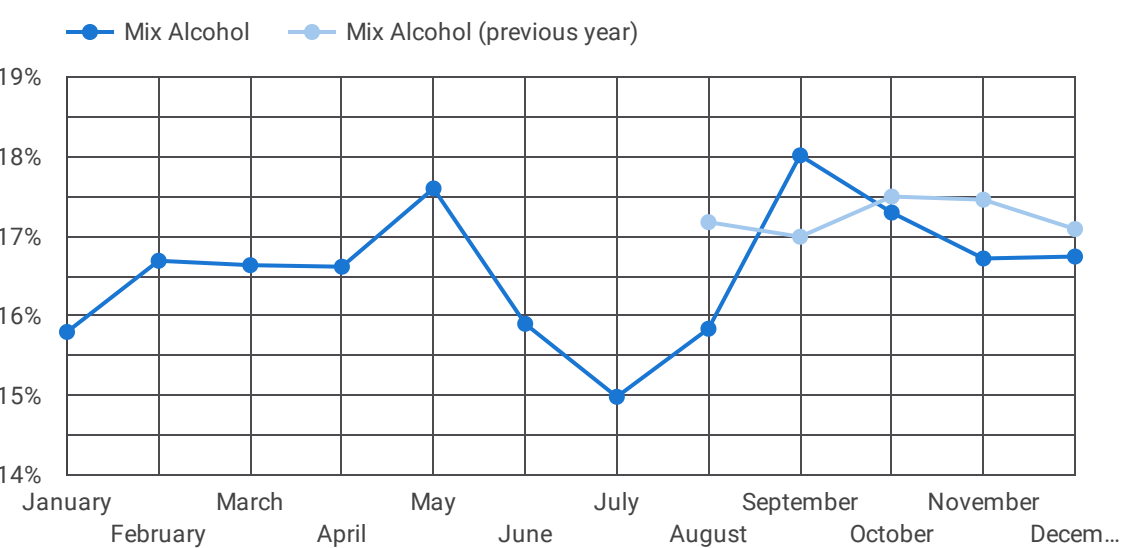
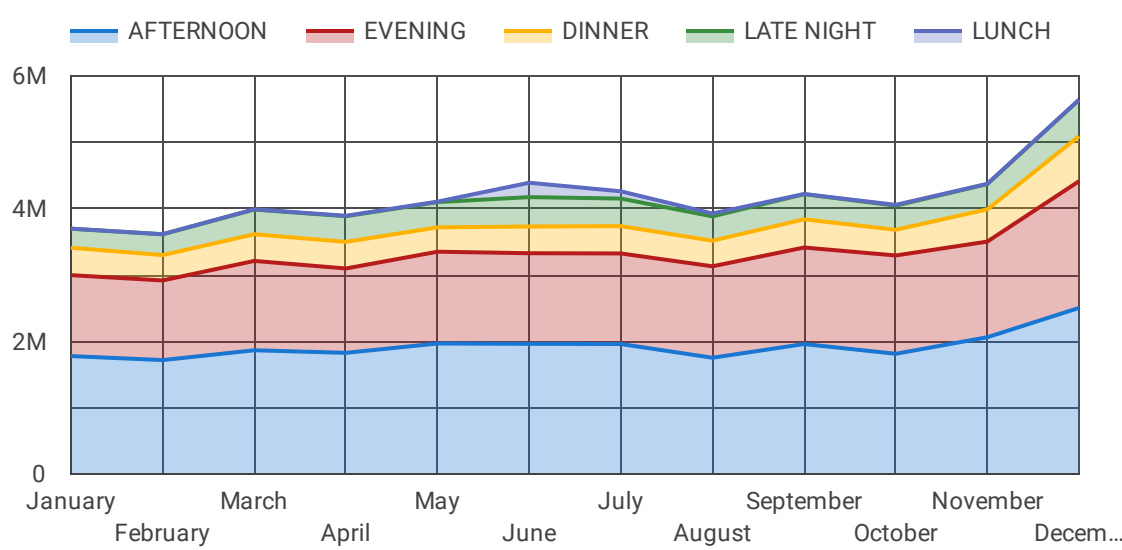
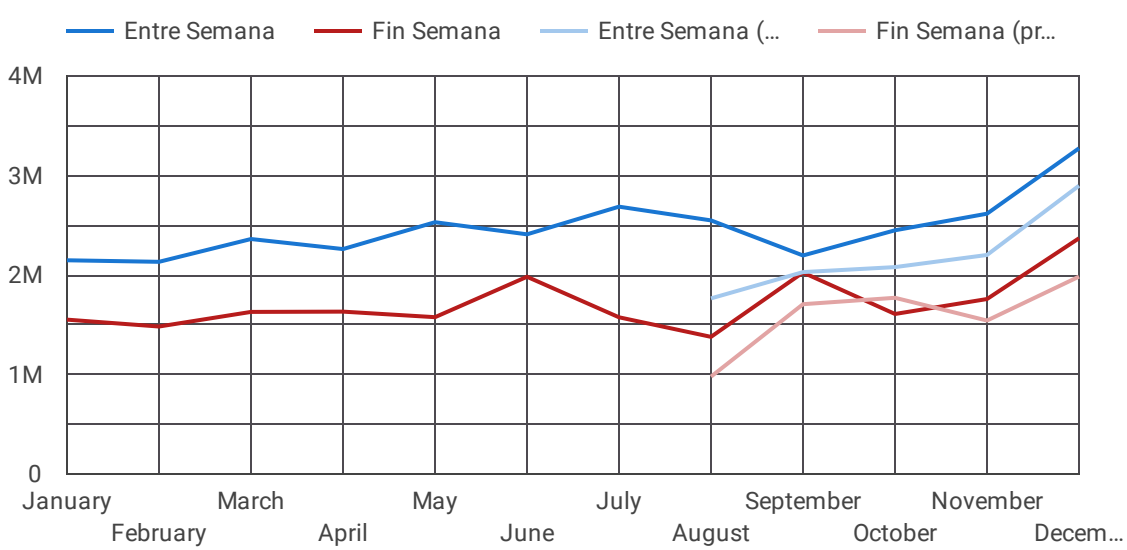
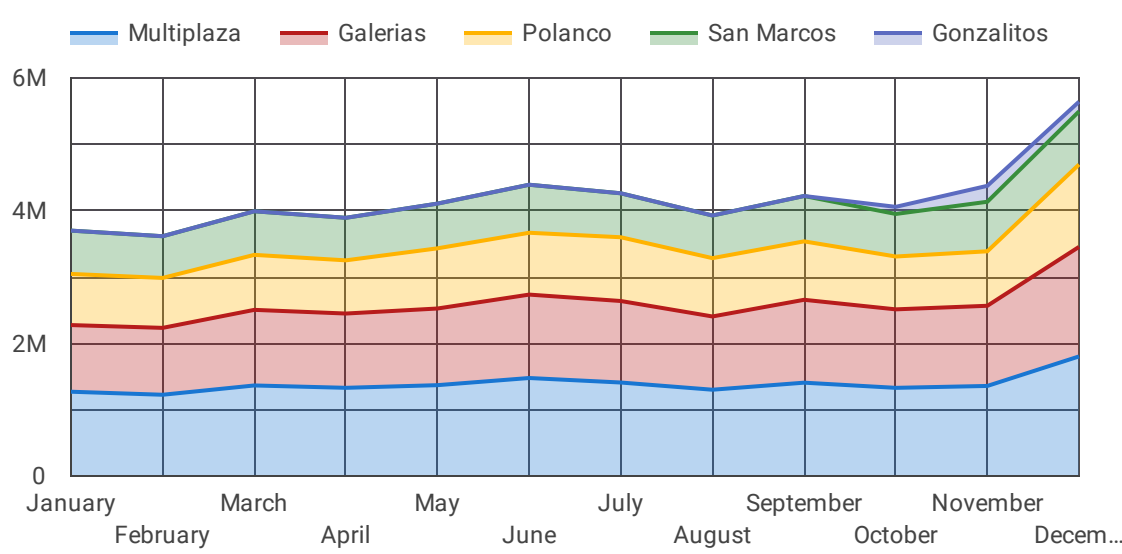
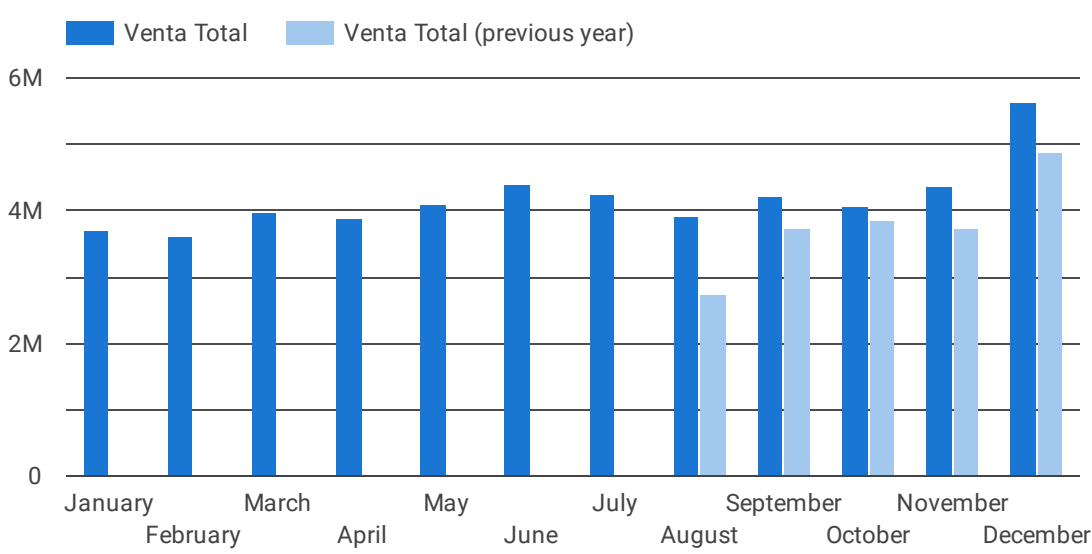


Venta:	Descuentos:	IVA:
44.82M	1.75M	7.11M
↑ 166.0%	↑ 206.3%	
Venta Total:	Invitados:	Mix Alcohol:
50.18M	432.04K	16.57%
↑ 164.7%	↑ 153.1%	↓ -3.9%

Tienda ▼ Turno ▼

Centro Costo ▼ Día Semana ▼

Categoría ▼



Mes / Venta Total / # Cheques										
Mesero	January		February		March		April		May	
	Venta Total	# Cheques	Venta Total	# Cheques	Venta Total	# Cheques	Venta Total	# Cheques	Venta Total	# Cheques
Abra Carefull	46,476.41	221	54,801.08	253	63,621.61	315	61,440.34	327	65,408.07	322
Addi Weall	23,819.66	228	18,236.44	179	23,944.49	232	21,527.29	202	22,182.89	227
Adelle Spellissy	31,707.19	161	37,713.76	187	37,086.5	166	38,460.63	180	907.49	6
Agathe Enefer	57,068.73	252	52,059.8	218	65,927.17	261	58,938.55	289	34,243.42	171
Agna Gay	23,845.32	117	28,365.89	131	27,450.31	130	59,847.95	296	57,370.88	277
Agneta Danilyak	-	-	-	-	-	-	-	-	-	-
Aigneis Enright	36,859.31	157	26,991.05	129	38,921.93	187	41,339.5	196	39,019.49	172
Ainslie Philcott	27,917.77	281	33,921.52	334	35,146.2	363	33,833.49	365	31,875.4	342
Alard Shier	-	-	-	-	-	-	-	-	-	-
Albina Lawley	30,880.99	278	34,616.44	346	30,227.65	288	18,969.49	174	26,936.59	252
Alexi Hungerford	-	-	-	-	56,573.34	253	21,498.87	106	-	-
Alfons Siggery	11,843.39	115	11,661.13	129	11,331.02	122	13,390.56	136	11,483.57	112

Categoría	Venta	Descuentos	Venta Total	Venta Total.
Hamburguesas	10,476,845.93	124,426.36	12,011,783.41	
Pescados	5,048,651.59	41,478.17	5,809,721.25	
Entrada	5,025,423.43	25,915.32	5,800,267.58	
Bebidas	4,641,080.46	10,709.30	5,372,774.80	
Paninis	3,158,435.26	54,944.09	3,600,875.02	
Plato Fuerte	2,957,459.37	26,504.85	3,400,855.86	
Cortes	2,879,280.30	25,780.05	3,311,410.22	
Cerveza Barril	2,281,530.43	7,963.80	2,631,189.48	
Licores	1,915,983.39	6,732.78	2,215,414.43	
<b>Grand total</b>	<b>44,819,439.25</b>	<b>1,754,035.38</b>	<b>50,178,466.43</b>	<b>50.2M</b>

Turno	Mix Alcohol
AFTERNOON	12.31%
DINNER	19.85%
EVENING	21.04%
LATE NIGHT	19.92%
LUNCH	9.54%

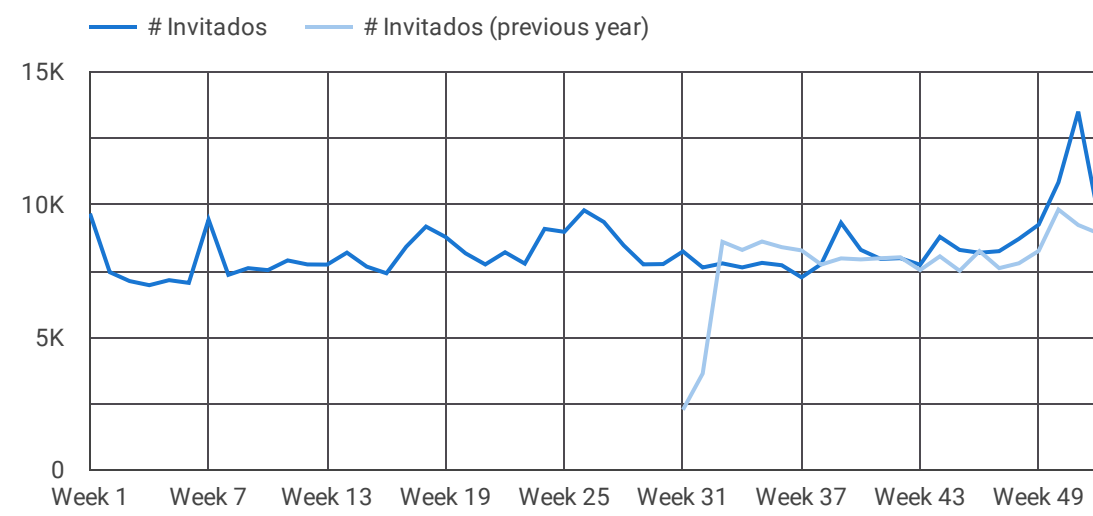
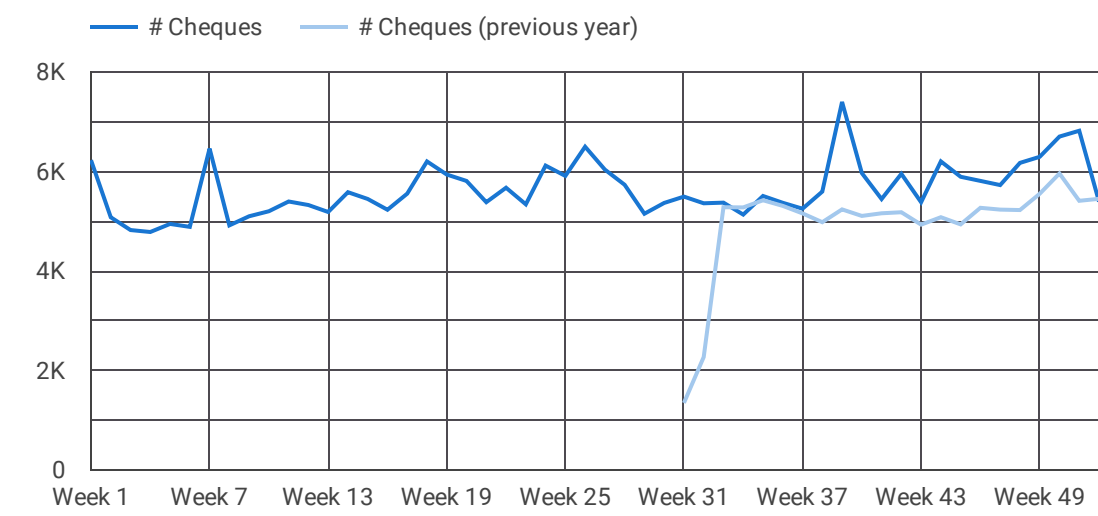
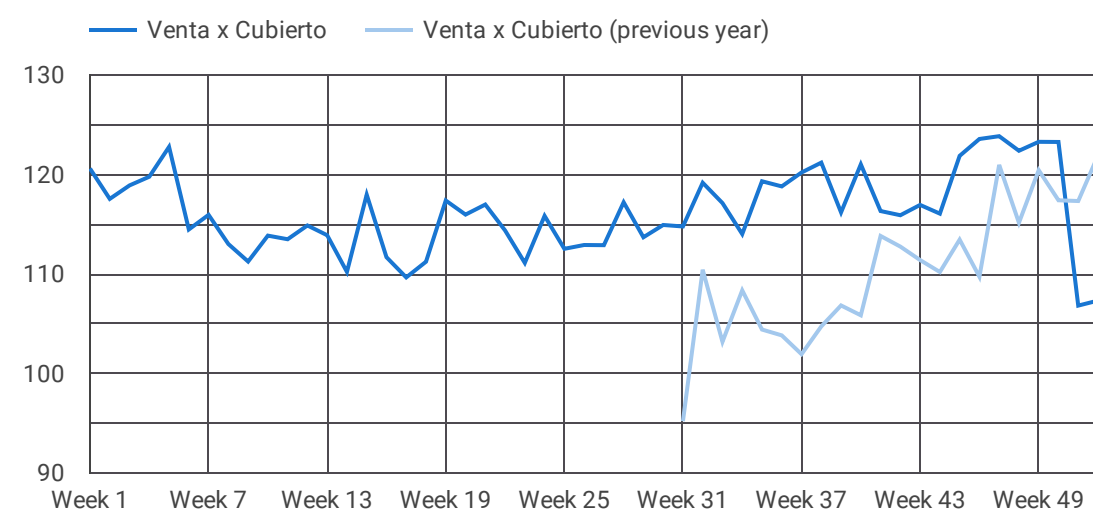
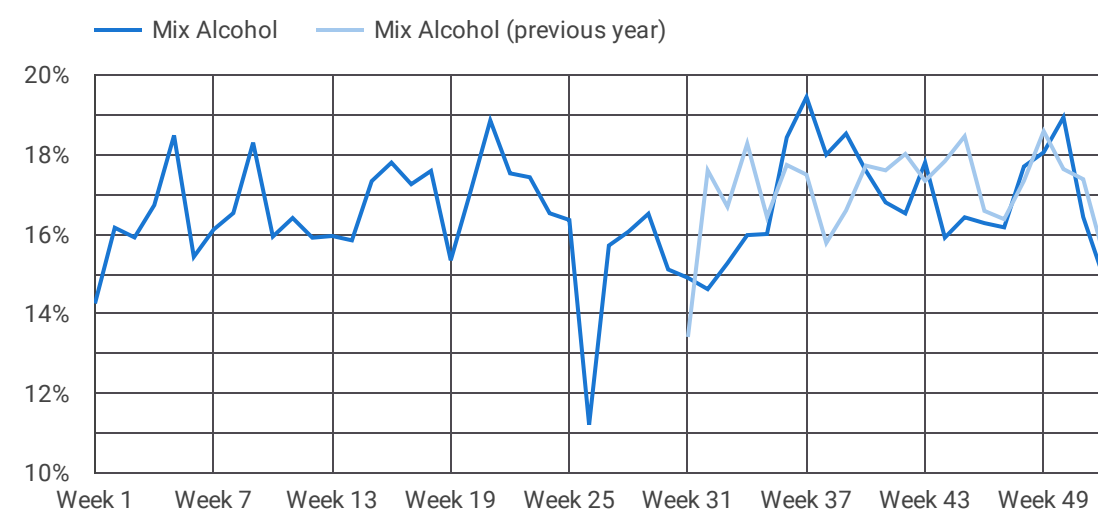
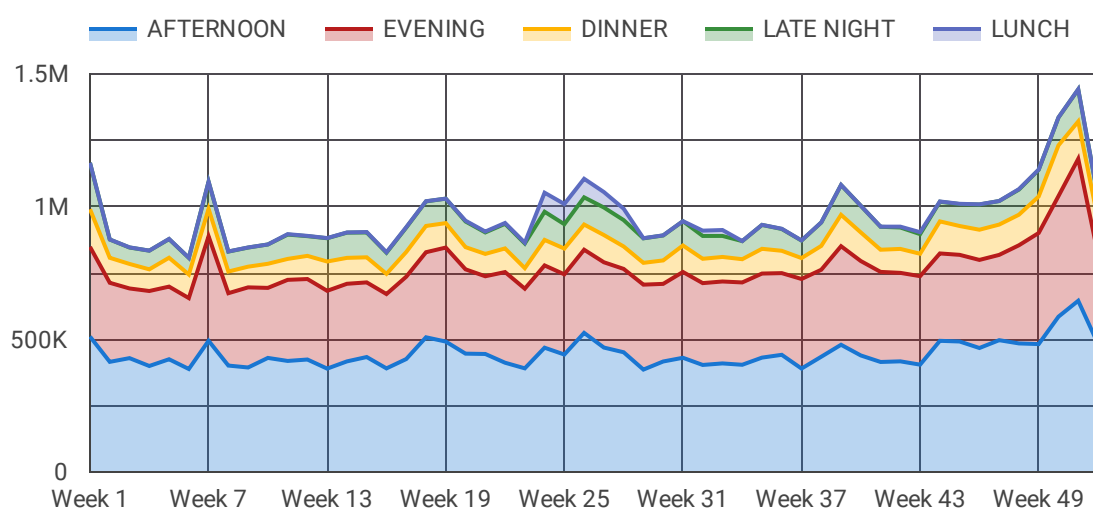
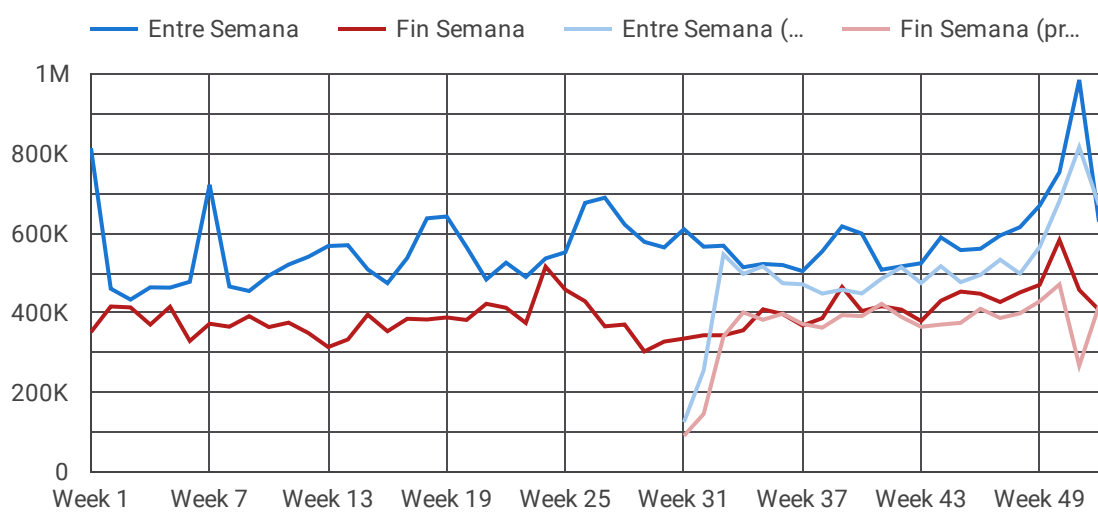
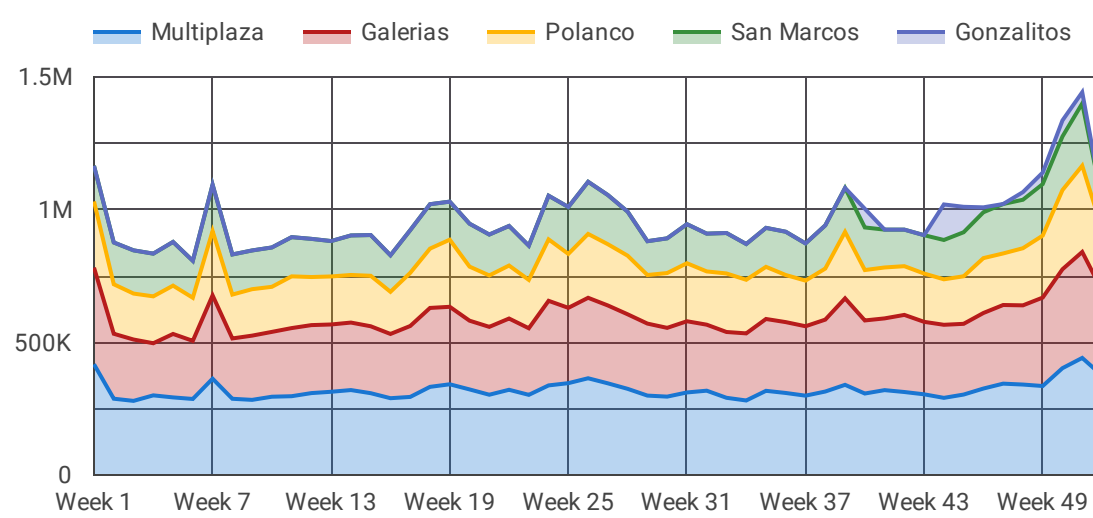
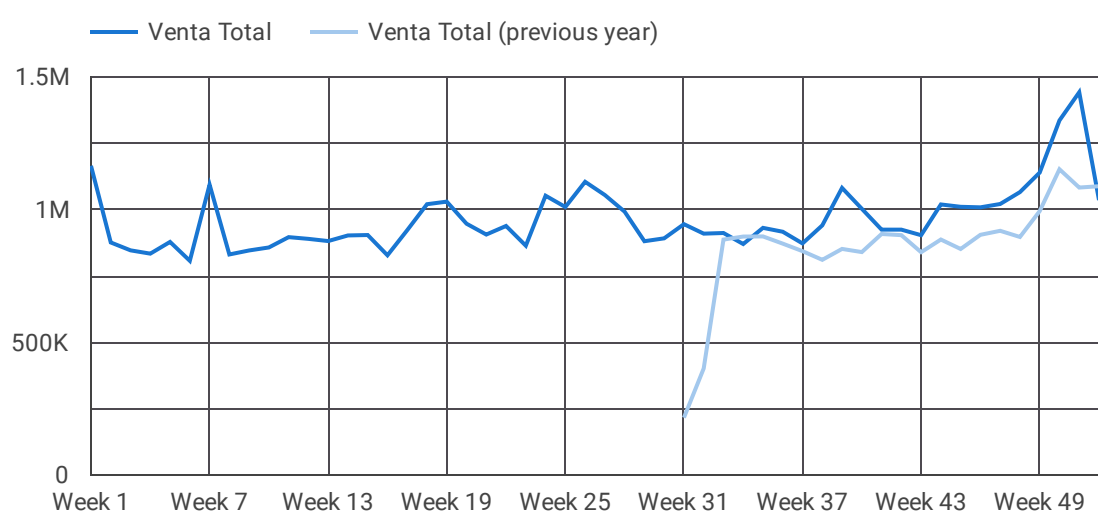
Turno	# Invita...	# Cheq...	Cheque ...
AFTERNOON	198,300	125,249	184.98
DINNER	44,995	32,416	158.79
EVENING	143,128	101,169	166.30
LATE NIGHT	41,882	32,849	141.15
LUNCH	3,739	1,895	215.94

<b>Venta:</b> 44.82M ↑ 166.0%	<b>Descuentos:</b> 1.75M ↑ 206.3%	<b>IVA:</b> 7.11M
<b>Venta Total:</b> 50.18M ↑ 164.7%	<b>Invitados:</b> 432.04K ↑ 153.1%	<b>Mix Alcohol:</b> 16.57% ↓ -3.9%

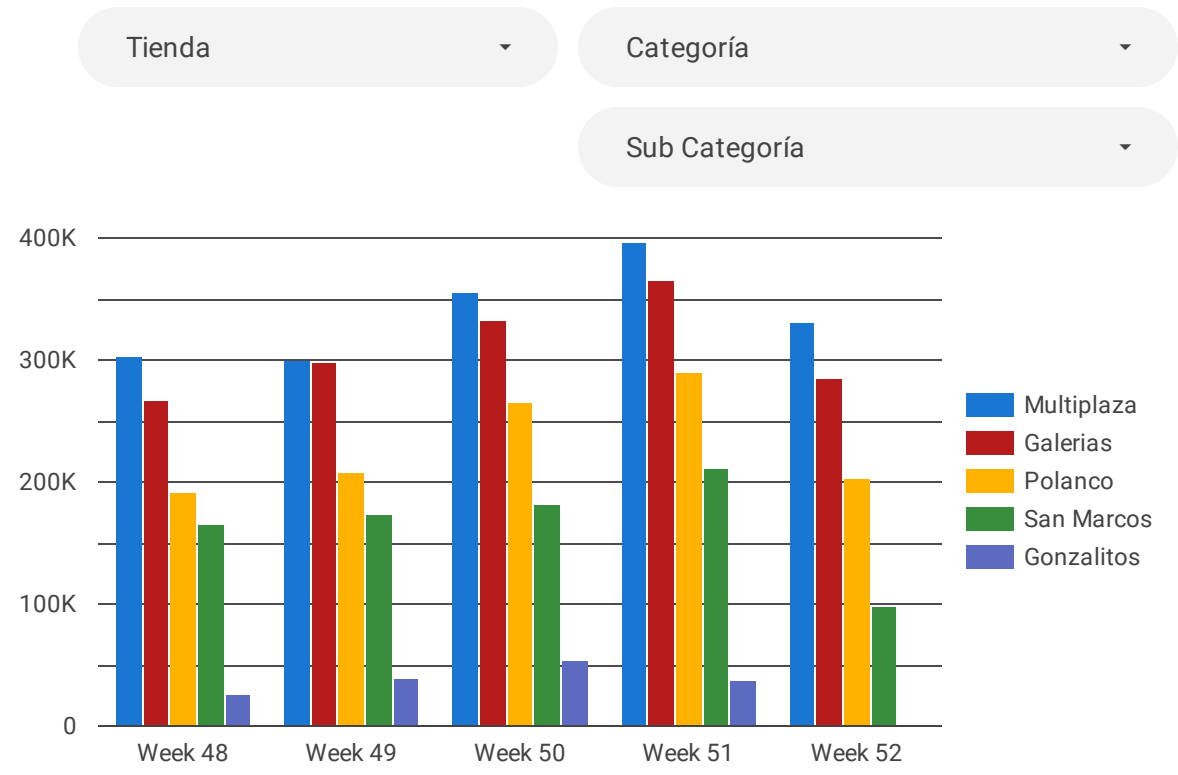
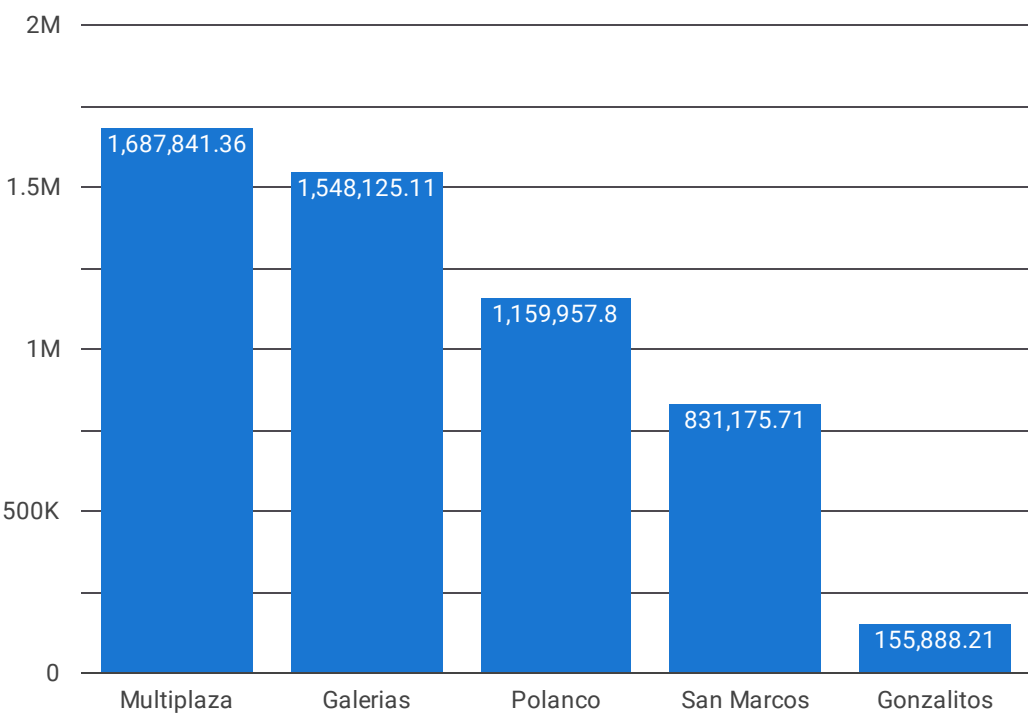
Tienda  Turno

Area  Día Semana

Categoría  Tipo Día



Mesero	Week 52		Week 51		Week 50		Week 49		Week 48		Week 47
	Venta	Mix Alcohol	Venta	Mix Alcohol	Venta	Mix Alcohol	Venta	Mix Alcohol	Venta	Mix Alcohol	Venta
Abra Carefull	13,745	16%	23,772	8%	18,023	27%	17,271	12%	11,913	12%	19,825
Addi Weall	744	0%	-	-	-	-	-	-	-	-	-
Adelle Spellissy	-	-	-	-	-	-	-	-	15,546	7%	16,340
Agathe Enefer	4,395	12%	7,539	35%	13,943	30%	18,082	29%	17,755	24%	20,373
Agna Gay	14,443	18%	13,304	17%	15,108	19%	15,156	20%	13,500	11%	14,039
Agneta Danilyak	-	-	-	-	-	-	-	-	-	-	2,613
Aigneis Enright	17,740	13%	10,195	10%	13,591	17%	9,677	15%	10,576	17%	11,583
Ainslie Philcott	7,121	0%	5,622	0%	6,479	0%	4,534	0%	6,228	0%	5,420
Alard Shier	-	-	-	-	3,734	11%	703	0%	1,081	5%	-
Albina Lawley	6,411	0%	7,493	0%	9,864	0%	9,286	0%	7,594	0%	7,166
Alexi Hungerford	-	-	-	-	-	-	-	-	-	-	-
Alfons Siggery	2,087	0%	3,126	0%	3,218	0%	3,456	0%	3,401	0%	3,546
Alfred Bertholin	6,006	14%	6,008	13%	3,049	5%	3,975	5%	4,287	18%	4,275
<b>Grand total</b>	<b>1,036,075</b>	<b>15%</b>	<b>1,442,572</b>	<b>16%</b>	<b>1,336,359</b>	<b>19%</b>	<b>1,139,780</b>	<b>18%</b>	<b>1,066,154</b>	<b>18%</b>	<b>1,021,321</b>



Tienda	Categoría	Sub Categoría	Venta	% Δ	Descuentos	% Δ	Venta
1. Multiplaza	Hamburguesas	Crush - Orange, 355m	665,270	16.5% ↑	1,851	-17.3% ↓	665,270
2. Galerias	Hamburguesas	Crush - Orange, 355m	591,209	27.4% ↑	5,213	-23.0% ↓	591,209
3. Multiplaza	Pescados	Pasta - Elbows, Maca	577,397	22.9% ↑	6,261	36.2% ↑	577,397
4. Galerias	Pescados	Pasta - Elbows, Maca	526,234	21.0% ↑	4,710	36.2% ↑	526,234
5. Polanco	Pescados	Pasta - Elbows, Maca	462,728	21.8% ↑	2,308	-28.5% ↓	462,728
6. Polanco	Hamburguesas	Crush - Orange, 355m	414,696	19.3% ↑	2,835	-53.8% ↓	414,696
7. Multiplaza	Entrada	Pasta - Canelloni, S	409,615	19.2% ↑	511	86.6% ↑	409,615
8. Galerias	Entrada	Pasta - Canelloni, S	360,500	24.7% ↑	454	-74.9% ↓	360,500
9. Multiplaza	Hamburguesas	Raspberries - Frozen	330,415	14.3% ↑	3,333	-35.2% ↓	330,415
10. San Marcos	Cerveza Barril	Goldschalger	316,463	50.9% ↑	1,622	44.4% ↑	316,463
11. San Marcos	Hamburguesas	Crush - Orange, 355m	303,564	10.6% ↑	4,732	-41.6% ↓	303,564
12. Galerias	Hamburguesas	Raspberries - Frozen	281,261	10.7% ↑	3,608	5.2% ↑	281,261
13. Polanco	Entrada	Pasta - Canelloni, S	241,222	12.1% ↑	312	26.7% ↑	241,222
14. Multiplaza	Cerveza Barril	Goldschalger	221,452	48.8% ↑	48	-84.4% ↓	221,452
15. Multiplaza	Paninis	Chick Peas - Canned	216,926	8.7% ↑	3,375	16.5% ↑	216,926
16. Multiplaza	Bebidas	Monkfish - Fresh	195,495	4.3% ↑	75	114.4% ↑	195,495
17. Polanco	Bebidas	Monkfish - Fresh	194,831	-0.4% ↓	125	-78.8% ↓	194,831
18. Polanco	Hamburguesas	Raspberries - Frozen	194,187	19.4% ↑	2,465	-47.7% ↓	194,187
19. Multiplaza	Entrada	Water - Evian 355 Ml	185,812	23.3% ↑	511	158.1% ↑	185,812
<b>Grand total</b>			<b>16,911,145</b>	<b>16.7% ↑</b>	<b>684,415</b>	<b>39.6% ↑</b>	<b>16,911,145.31</b>

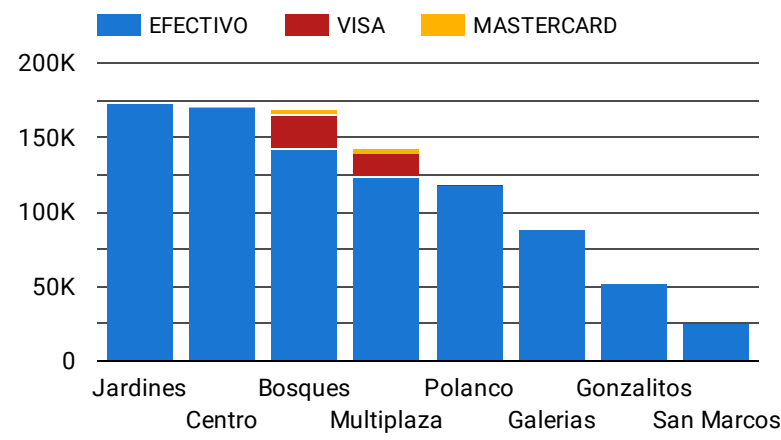
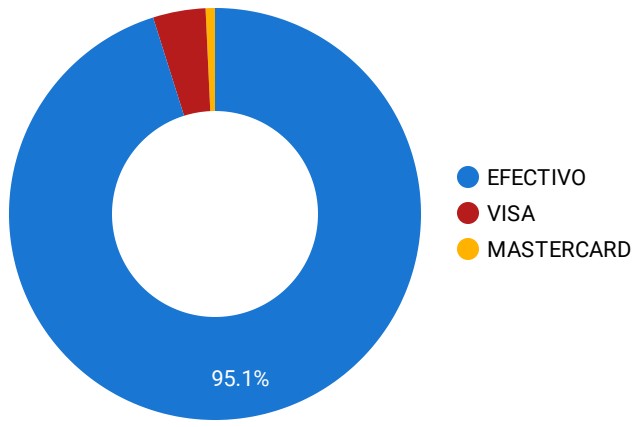
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Tienda	Turno	Categoría	Sub Categoría	Venta	% Δ	Descuentos	% Δ	Venta
1. Multiplaza	AFTERNOON	Pescados	Pasta - Elbows, Maca	283,770	18.6% ↑	2,507	-11.2% ↓	283,770
2. Multiplaza	EVENING	Hamburguesas	Crush - Orange, 355m	281,838	24.7% ↑	384	-29.1% ↓	281,838
3. Galerias	AFTERNOON	Pescados	Pasta - Elbows, Maca	257,114	14.3% ↑	3,018	58.0% ↑	257,114
4. Galerias	AFTERNOON	Hamburguesas	Crush - Orange, 355m	244,524	31.6% ↑	3,693	59.3% ↑	244,524
5. Galerias	EVENING	Hamburguesas	Crush - Orange, 355m	234,619	23.2% ↑	414	-81.6% ↓	234,619
6. Multiplaza	AFTERNOON	Hamburguesas	Crush - Orange, 355m	231,686	4.9% ↑	806	6.1% ↑	231,686
7. Polanco	AFTERNOON	Pescados	Pasta - Elbows, Maca	223,521	20.8% ↑	1,260	-17.8% ↓	223,521
8. San Marcos	AFTERNOON	Hamburguesas	Crush - Orange, 355m	204,321	10.6% ↑	2,871	-51.5% ↓	204,321
9. Multiplaza	EVENING	Entrada	Pasta - Canelloni, S	196,124	21.6% ↑	454	176.4% ↑	196,124
1... Polanco	EVENING	Hamburguesas	Crush - Orange, 355m	177,638	27.3% ↑	404	-63.9% ↓	177,638
1... Multiplaza	EVENING	Pescados	Pasta - Elbows, Maca	171,429	22.9% ↑	855	100.9% ↑	171,429
1... Galerias	EVENING	Pescados	Pasta - Elbows, Maca	164,500	29.8% ↑	452	4.1% ↑	164,500
1... Galerias	EVENING	Entrada	Pasta - Canelloni, S	159,937	25.2% ↑	57	-95.2% ↓	159,937
1... Polanco	EVENING	Pescados	Pasta - Elbows, Maca	150,049	29.7% ↑	82	-90.2% ↓	150,049
1... Polanco	AFTERNOON	Hamburguesas	Crush - Orange, 355m	145,113	14.3% ↑	1,221	-45.4% ↓	145,113
1... San Marcos	AFTERNOON	Cerveza Barril	Goldschalger	134,767	56.0% ↑	1,283	51.0% ↑	134,767
1... Multiplaza	EVENING	Hamburguesas	Raspberries - Frozen	132,719	16.4% ↑	443	-51.6% ↓	132,719
1... Multiplaza	AFTERNOON	Entrada	Pasta - Canelloni, S	129,518	12.1% ↑	57	3.6% ↑	129,518
1... San Marcos	EVENING	Cerveza Barril	Goldschalger	128,654	86.5% ↑	217	24.6% ↑	128,654
<b>Grand total</b>				<b>16,911,145</b>	<b>16.7% ↑</b>	<b>684,415</b>	<b>39.6% ↑</b>	<b>16,911,145.31</b>

1 - 50 / 1378



Forma Pago	Ingresos	Propina
EFFECTIVO	893,364.10	1,189.00
MASTERCARD	6,889.00	22.00
VISA	38,740.00	10.00



Tienda

Tienda	Ingreso
Bosques	168,745.00
Centro	170,765.00
Galerias	88,117.18
Gonzalitos	52,116.77
Jardines	172,592.00
Multiplaza	142,696.00
Polanco	118,267.15
San Marcos	25,694.00

**Grand total** 938,993.10

1 - 8 / 8 &lt; &gt;

Tienda	Forma Pago	Ingreso	Propina
1. Bosques	EFFECTIVO	142,452.00	203.00
2. Bosques	MASTERCARD	3,009.00	0.00
3. Bosques	VISA	23,284.00	10.00
4. Centro	EFFECTIVO	170,570.00	876.00
5. Centro	MASTERCARD	195.00	0.00
6. Galerias	EFFECTIVO	88,117.18	0.00
7. Gonzalitos	EFFECTIVO	52,116.77	0.00
8. Jardines	EFFECTIVO	172,592.00	0.00
9. Multiplaza	EFFECTIVO	123,795.00	110.00
10. Multiplaza	MASTERCARD	3,685.00	22.00
11. Multiplaza	VISA	15,216.00	0.00
12. Polanco	EFFECTIVO	118,252.15	0.00
13. Polanco	VISA	15.00	0.00
14. San Marcos	EFFECTIVO	25,469.00	0.00
<b>Grand total</b>		<b>938,993.10</b>	<b>1,221.00</b>

1 - 15 / 15 &lt; &gt;

Tienda	Mesero	Propina
1. Bosques	Juan Luna	213.00
2. Centro	Ricardo Hernandez	876.00
3. Multiplaza	Karla Ramirez	132.00

**Grand total** 1,221.00

1 - 3 / 3 &lt; &gt;

Fecha	Tienda	Forma Pago	Ingreso	Propina
Dec 1, 2019	Bosques	VISA	595.00	0.00
Dec 1, 2019	Bosques	EFFECTIVO	4,573.00	0.00
Dec 1, 2019	Centro	EFFECTIVO	2,442.00	0.00
Dec 1, 2019	Galerias	EFFECTIVO	2,301.01	0.00
Dec 1, 2019	Gonzalitos	EFFECTIVO	2,147.00	0.00
Dec 1, 2019	Multiplaza	EFFECTIVO	6,305.00	0.00
Dec 1, 2019	Polanco	EFFECTIVO	2,381.75	0.00
Dec 2, 2019	Bosques	VISA	799.00	0.00
Dec 2, 2019	Bosques	EFFECTIVO	3,953.00	0.00
Dec 2, 2019	Centro	EFFECTIVO	4,813.50	0.00
Dec 2, 2019	Galerias	EFFECTIVO	2,144.00	0.00
Dec 2, 2019	Gonzalitos	EFFECTIVO	1,469.00	0.00
Dec 2, 2019	Jardines	EFFECTIVO	6,575.00	0.00
Dec 2, 2019	Multiplaza	EFFECTIVO	1,222.00	0.00
<b>Grand total</b>			<b>938,993.10</b>	<b>1,221.00</b>

1 - 100 / 313 &lt; &gt;

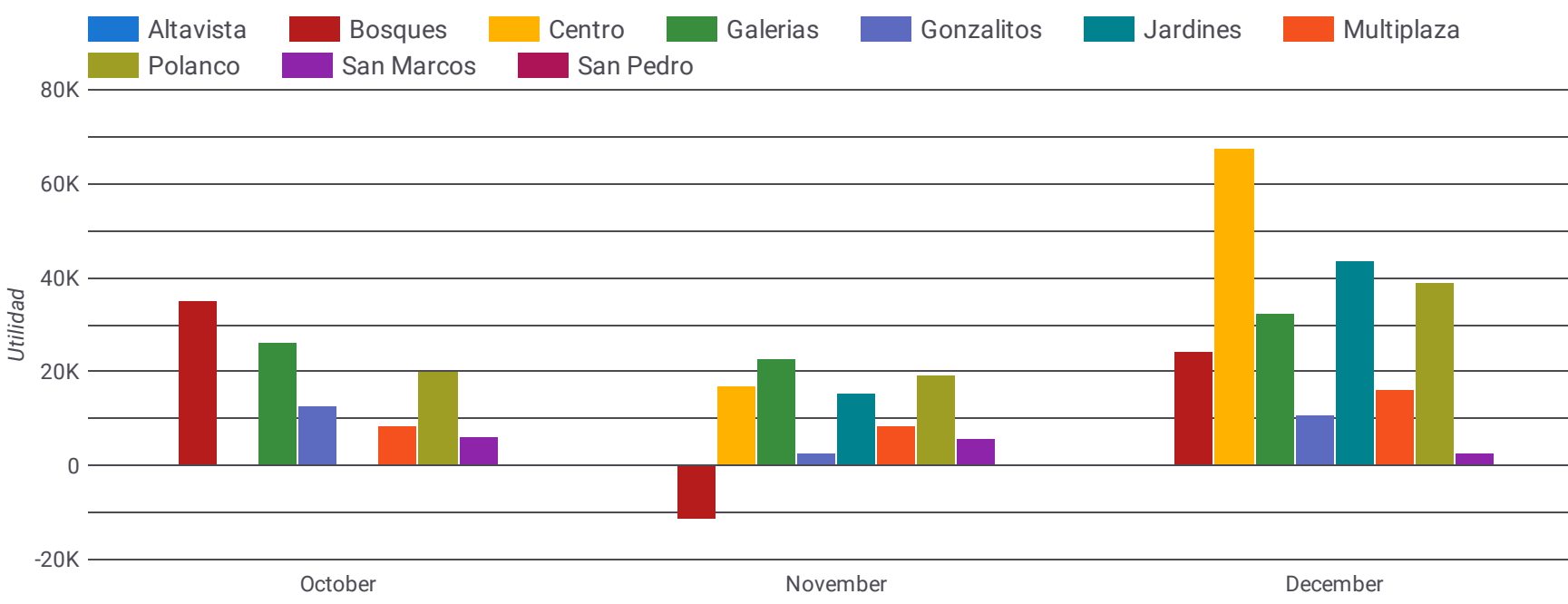
Fecha	Tienda	Turno	Forma Pago	# Cheque	Ingreso	Propina
Dec 1, 2019	Bosques	DINNER	EFFECTIVO	7642	73.00	0.00
Dec 1, 2019	Bosques	BREAKFAST	EFFECTIVO	7613	244.00	0.00
Dec 1, 2019	Bosques	DINNER	EFFECTIVO	7641	72.00	0.00
Dec 1, 2019	Bosques	BREAKFAST	VISA	7612	100.00	0.00
Dec 1, 2019	Bosques	BREAKFAST	VISA	7609	75.00	0.00
Dec 1, 2019	Bosques	DINNER	EFFECTIVO	7640	105.00	0.00
Dec 1, 2019	Bosques	BREAKFAST	EFFECTIVO	7608	0.00	0.00
Dec 1, 2019	Bosques	DINNER	VISA	7639	140.00	0.00
Dec 1, 2019	Bosques	BREAKFAST	EFFECTIVO	7607	69.00	0.00
Dec 1, 2019	Bosques	DINNER	EFFECTIVO	7637	66.00	0.00
Dec 1, 2019	Bosques	BREAKFAST	EFFECTIVO	7606	25.00	0.00
Dec 1, 2019	Bosques	DINNER	EFFECTIVO	7638	115.00	0.00
Dec 1, 2019	Bosques	BREAKFAST	EFFECTIVO	7603	93.00	0.00
Dec 1, 2019	Bosques	DINNER	VISA	7636	90.00	0.00
<b>Grand total</b>				<b>Grand total</b>	<b>938,993.10</b>	<b>1,221.00</b>

1 - 100 / 9202 &lt; &gt;

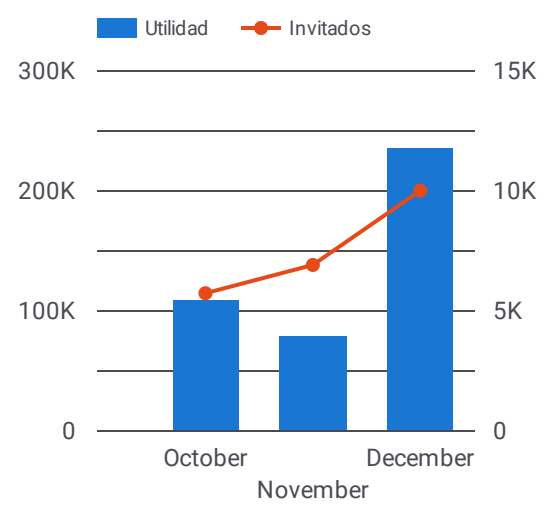


Mes ^	Ventas	Compras	% Coms/Vta	Gastos	% Gtos/Vta	Utilidad	Invitados	Venta x Invitado
October	489,197	208,514	43%	171,385	35%	109,298	5,740	85.23
November	582,129	222,170	38%	279,341	48%	80,619	6,918	84.15
December	938,993	393,516	42%	308,839	33%	236,639	10,015	93.76
<b>Grand total</b>	<b>2,010,319</b>	<b>824,200</b>	<b>41%</b>	<b>759,564</b>	<b>38%</b>	<b>426,555</b>	<b>22,673</b>	<b>88.67</b>

Utilidad



Tienda



Mes 1 ^	Tienda 2 ^	Ventas	Compras	Gastos	% Gastos / Vta	Utilidad	Invitados	Venta x Invitado
October	Altavista	0	0	0	0	0	0	0
October	Bosques	183,641	76,351	72,043	39%	35,248	1,661	110.56
October	Centro	0	0	0	0	0	0	0
October	Galerias	68,651	28,599	13,713	20%	26,339	597	114.99
October	Gonzalitos	45,508	18,045	14,766	32%	12,697	701	64.92
October	Jardines	0	0	0	0	0	0	0
October	Multiplaza	94,468	37,525	48,312	51%	8,631	899	105.08
October	Polanco	81,327	43,800	17,306	21%	20,220	1,704	47.73
<b>Grand total</b>		<b>2,010,319</b>	<b>824,200</b>	<b>759,564</b>	<b>38%</b>	<b>426,555</b>	<b>22,673</b>	<b>88.67</b>

1 - 30 / 30 < >

Fecha 1 v	Tienda 2 ^	Ventas	Compras	Gastos	Utilidad	Invitados	Venta x Invitado
Dec 31, 2019	Altavista	0.00	0.00	0.00	0.00	0	0
Dec 31, 2019	Bosques	2,148.00	420.00	504.99	1,223.01	22	97.64
Dec 31, 2019	Centro	2,429.00	309.20	6,818.40	-4,698.60	21	115.67
Dec 31, 2019	Galerias	1,462.00	2,352.00	197.06	-1,087.06	9	162.44
Dec 31, 2019	Gonzalitos	993.00	0.00	0.00	993.00	16	62.06
Dec 31, 2019	Jardines	3,742.00	2,912.72	357.80	471.48	26	143.92
Dec 31, 2019	Multiplaza	5,285.00	0.00	11,891.00	-6,606.00	57	92.72
Dec 31, 2019	Polanco	3,008.50	2,225.75	600.00	182.75	50	60.17
Dec 31, 2019	San Marcos	213.00	0.00	98.53	114.47	1	213.00
Dec 31, 2019	San Pedro	0.00	0.00	0.00	0.00	0	0
Dec 30, 2019	Altavista	0.00	0.00	0.00	0.00	0	0
Dec 30, 2019	Bosques	5,179.00	1,358.18	2,400.00	1,420.82	53	97.72
Dec 30, 2019	Centro	5,675.00	3,647.80	2,002.92	24.28	26	218.27
Dec 30, 2019	Galerias	2,940.00	3,055.76	299.62	-415.38	55	53.45
Dec 30, 2019	Gonzalitos	1,792.98	721.20	0.00	1,071.78	29	61.83
Dec 30, 2019	Jardines	6,083.00	7,330.11	3,482.00	-4,729.11	63	96.56
Dec 30, 2019	Multiplaza	3,690.00	5,179.48	1,703.38	-3,192.86	41	90.00
Dec 30, 2019	Polanco	2,431.00	570.00	0.00	1,861.00	48	50.65
Dec 30, 2019	San Marcos	967.00	862.19	0.00	104.81	11	87.91
Dec 30, 2019	San Pedro	0.00	0.00	0.00	0.00	0	0
Dec 29, 2019	Altavista	0.00	0.00	0.00	0.00	0	0
Dec 29, 2019	Bosques	3,579.00	0.00	0.00	3,579.00	39	91.77
Dec 29, 2019	Centro	6,922.00	0.00	0.00	6,922.00	46	150.48
<b>Grand total</b>		<b>2,010,319.47</b>	<b>824,199.83</b>	<b>759,564.39</b>	<b>426,555.25</b>	<b>22,673</b>	<b>88.67</b>

1 - 100 / 920 < >



Compras:

Descuentos:

393,516

↑ 69.5% vs periodo ant.

1,745

↑ 219.9% vs periodo ant.



Tienda

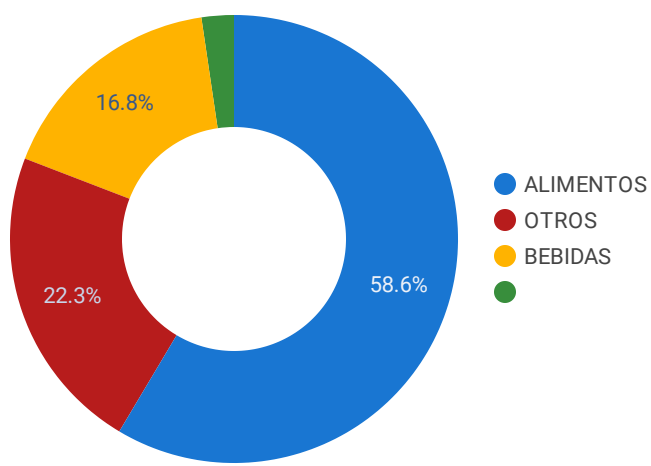
Grupo

Proveedor

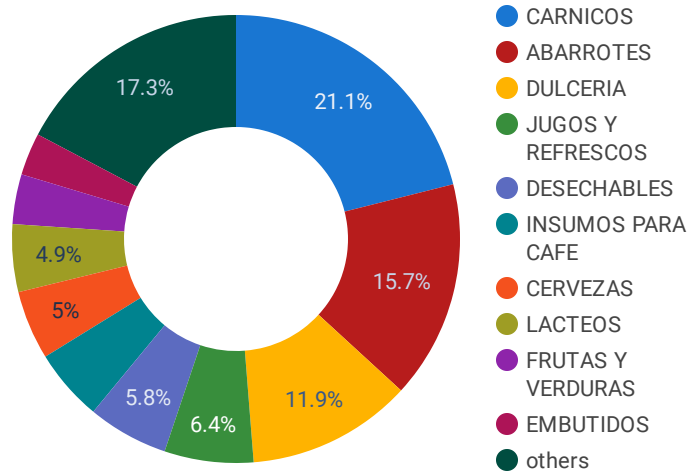
Artículo EQUALS

Type to search

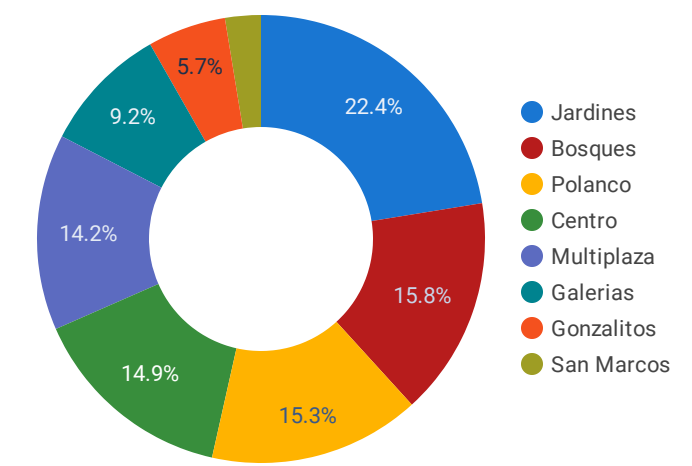
Clase Insumo



Grupos



Tiendas



Proveedor	SubTotal	Impuestos	Total	Total
Corkery, Boehm and Funk	20,932.00	0.00	20,932.00	
Roberts, Hickle and Huel	20,627.39	0.00	20,627.39	
Beahan-Dooley	19,806.75	0.00	19,806.75	
Rogahn-Eichmann	19,142.10	0.00	19,142.10	
Bauch and Sons	18,244.57	0.00	18,244.57	
Kovacek Group	17,006.10	0.00	17,006.10	
Walsh LLC	16,339.00	0.00	16,339.00	
Schinner LLC	13,502.12	1,532.13	15,034.25	
Jacobson and Sons	13,572.57	1,269.67	14,842.24	
Rice, Considine and Wolf	9,968.76	1,446.80	11,415.56	
<b>Grand total</b>	<b>383,062.95</b>	<b>10,452.92</b>	<b>393,515.87</b>	<b>393,515.87</b>

1 - 100 / 119 &lt; &gt;

Artículo	Cantidad	SubTotal	Impuestos	Total	Total
ARRACHERA (1KG)	169	16,939.00	0.00	16,939.00	
VASO CARTON CIPRESSO Y SHOT 20 OZ (30PZA)	73	9,713.92	1,554.23	11,268.15	
BISTECK DE RES (1 KG)	80	9,762.00	0.00	9,762.00	
COCA COLA 600 ML (PZA)	648	6,602.16	931.81	7,533.97	
PECHUGA DE POLLO (MILANESA) KG	68.32	7,312.00	0.00	7,312.00	
CAFE DE ESPECIALIDAD CAFEINADO 1 KG	30	6,900.00	0.00	6,900.00	
ASADO DE BODA (KG)	52.05	6,766.50	0.00	6,766.50	
TORTILLA (1 KG)	511	6,337.64	0.00	6,337.64	
VASO CARTON CIPRESSO/ SHOT 16 OZ 30 PZA	48	5,370.72	859.32	6,230.04	
JITOMATE (1KG)	337.77	5,137.77	0.00	5,137.77	
BISTECK DE RES	38.8	5,044.00	0.00	5,044.00	
<b>Grand total</b>	<b>23,678.61</b>	<b>383,062.95</b>	<b>10,452.92</b>	<b>393,515.87</b>	<b>393,515.87</b>

1 - 250 / 539 &lt; &gt;

Fecha	Tienda	Proveedor	Artículo	Folio	Cantidad	SubTotal	Impuestos	Total
Dec 31, 2019	Bosques	Corkery, Boehm and Funk	CHORIZO KG	599	2	100.00	0.00	100.00
Dec 31, 2019	Bosques	Corkery, Boehm and Funk	BISTECK DE RES (1 KG)	599	1	120.00	0.00	120.00
Dec 31, 2019	Bosques	Corkery, Boehm and Funk	PECHUGA DE POLLO (MILANESA) KG	599	2	200.00	0.00	200.00
Dec 31, 2019	Centro	Durgan Inc	GARRAFON DE AGUA 20 LTS	168	12	240.00	0.00	240.00
Dec 31, 2019	Centro	Kuhlman-Spinka	LECHE (1 LT)	169	4	69.20	0.00	69.20
Dec 31, 2019	Galerias	Renner LLC	GOMITA MIXTA 1 KG	196	3	135.00	0.00	135.00
Dec 31, 2019	Galerias	Cummerata Inc	CTZO NUEZ ENCANELADA 1 KG	197	1	300.00	0.00	300.00
Dec 31, 2019	Galerias	Cummerata Inc	TORNILLO CAJA 24 PZAS	197	5	406.00	0.00	406.00
Dec 31, 2019	Galerias	Cummerata Inc	CHOCOLATE ENANITOS 16 G PZA	197	60	300.00	0.00	300.00
Dec 31, 2019	Galerias	Muller, Jacobi and Baumbach	LECHE (1 LT)	198	36	591.00	0.00	591.00
Dec 31, 2019	Galerias	Renner LLC	PISTACHE 1 KG	195	2	540.00	0.00	540.00
Dec 31, 2019	Galerias	Renner LLC	PLATANOS FRITOS 500 GRS	196	2	80.00	0.00	80.00
Dec 31, 2019	Jardines	Roberts, Hickle and Huel	LOMO DE CERDO (KG)	254	2.15	215.00	0.00	215.00
Dec 31, 2019	Jardines	Lowe and Sons	PAPA KG	258	4.42	49.95	0.00	49.95
Dec 31, 2019	Jardines	Weimann and Sons	CHETOS TORCIDITO 52 GRS (l)	251	4	27.40	0.00	27.40
<b>Grand total</b>					<b>23,678.61</b>	<b>383,062.95</b>	<b>10,452.92</b>	<b>393,515.87</b>

1 - 250 / 1972 &lt; &gt;



Gastos:

308,839

↑ 9.9%



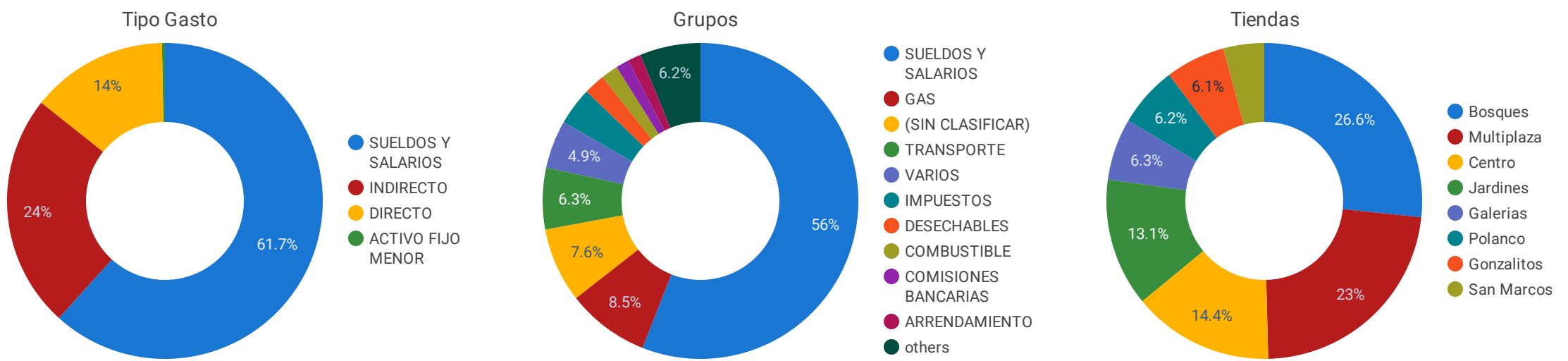
Tienda

Tipo Gasto

SubTipo Gasto

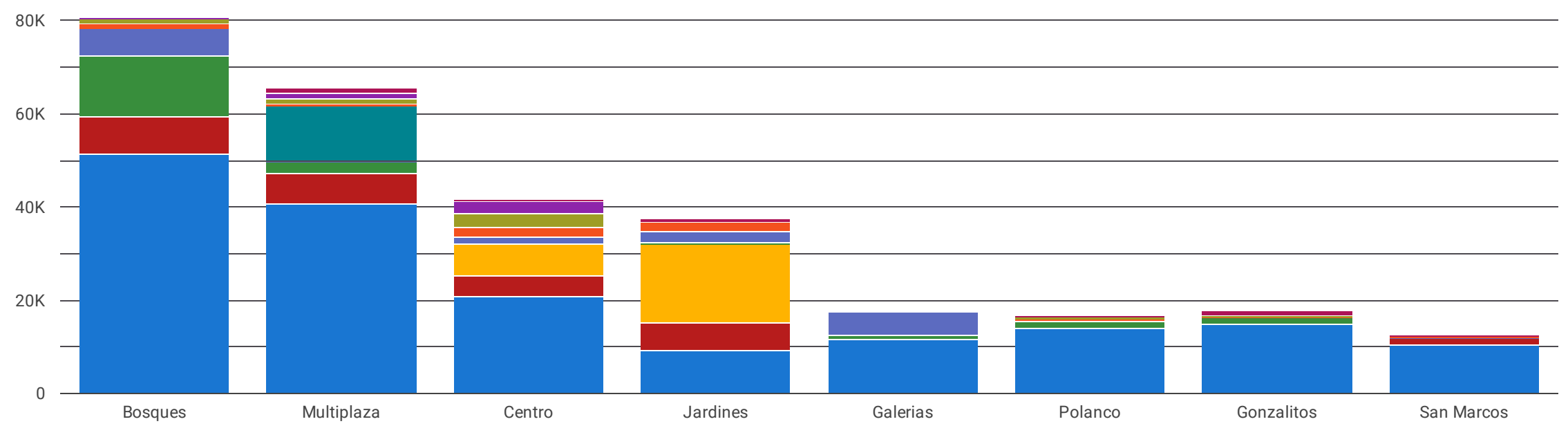
SubTipo Gasto EQUALS

Type to search



■ SUELDOS Y SALARIOS 
 ■ GAS 
 ■ (SIN CLASIFICAR) 
 ■ TRANSPORTE 
 ■ VARIOS 
 ■ IMPUESTOS 
 ■ DESECHABLES 
 ■ COMBUSTIBLE 
 ■ COMISIONES BANCARIAS 
 ■ ARRENDAMIENTO

100K



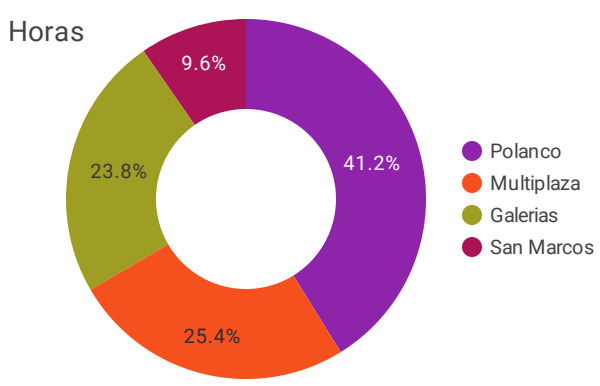
Fecha	Tienda	Tipo Gasto	SubTipo Gasto	Concepto	Cantid...	SubTotal	IVA	Total
Dec 31, 2019	Bosques	DIRECTO	GAS	GAS LP	1	435.34	69.65	504.99
Dec 31, 2019	Centro	SUELDOS Y SALARIOS	(SIN CLASIFICAR)	NOMINA 478	1	1,585.80	0.00	1,585.80
Dec 31, 2019	Centro	SUELDOS Y SALARIOS	(SIN CLASIFICAR)	NOMINA 477	1	1,273.20	0.00	1,273.20
Dec 31, 2019	Centro	INDIRECTO	VARIOS	TRANSPORTE 577	1	174.00	0.00	174.00
Dec 31, 2019	Centro	SUELDOS Y SALARIOS	(SIN CLASIFICAR)	NOMINA 476	1	514.60	0.00	514.60
Dec 31, 2019	Centro	SUELDOS Y SALARIOS	(SIN CLASIFICAR)	NOMINA 491	1	1,273.40	0.00	1,273.40
Dec 31, 2019	Centro	SUELDOS Y SALARIOS	(SIN CLASIFICAR)	NOMINA 480	1	1,585.80	0.00	1,585.80
Dec 31, 2019	Centro	SUELDOS Y SALARIOS	(SIN CLASIFICAR)	NOMINA 479	1	411.60	0.00	411.60
Dec 31, 2019	Galerias	INDIRECTO	VARIOS	GASTOS DEL PERSONAL	1	197.06	0.00	197.06
Dec 31, 2019	Jardines	DIRECTO	DESECHABLES	TRAPEADOR	1	34.05	5.45	39.50
Dec 31, 2019	Jardines	DIRECTO	DESECHABLES	JABON 5KG	1	93.10	14.90	108.00
Dec 31, 2019	Jardines	DIRECTO	DESECHABLES	ESCOBA	1	22.33	3.57	25.90
Dec 31, 2019	Jardines	DIRECTO	DESECHABLES	ALUMINIO	1	158.97	25.44	184.41
Dec 31, 2019	Multiplaza	INDIRECTO	IMPUESTOS	IMPUESTOS	2	11,070.72	820.28	11,891.00
Dec 31, 2019	Polanco	INDIRECTO	OTROS GASTOS DE EMP...	GASTO DE COMIDA PARA POSADA	1	517.24	82.76	600.00
<b>Grand total</b>					<b>1,464.28</b>	<b>301,870.03</b>	<b>6,968.68</b>	<b>308,838.70</b>



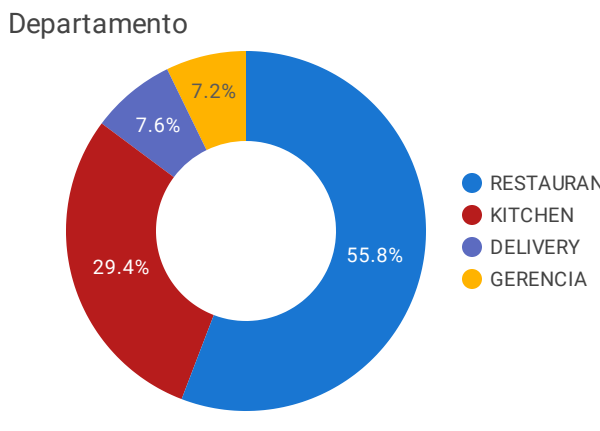


Venta: **5,040,375** ↑ 16.2%      Horas: **2,407** ↑ N/A      Productividad: **No data** No data      Importe Nómina: **55,012** ↑ N/A

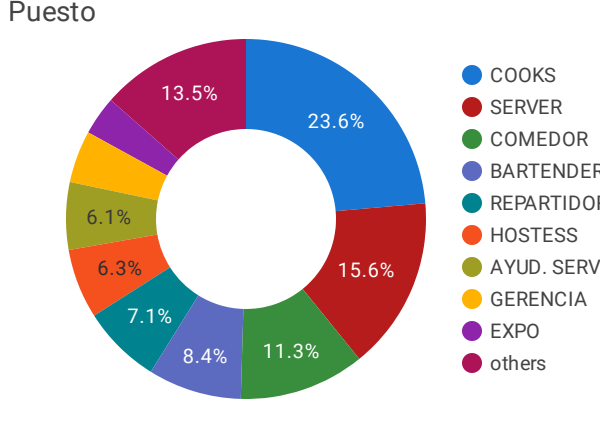
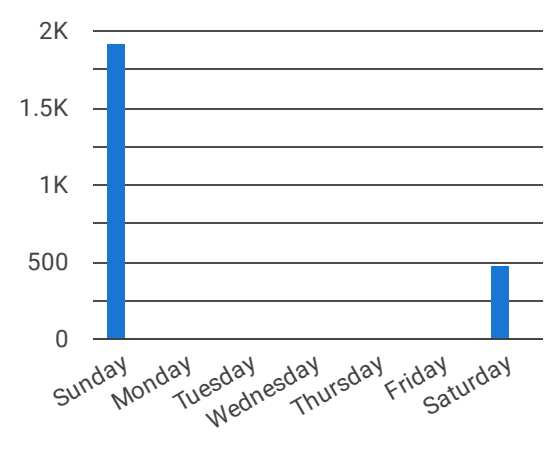
- Tienda ▾
- Departamento ▾
- Puesto ▾
- Personal ▾
- Tipo ▾



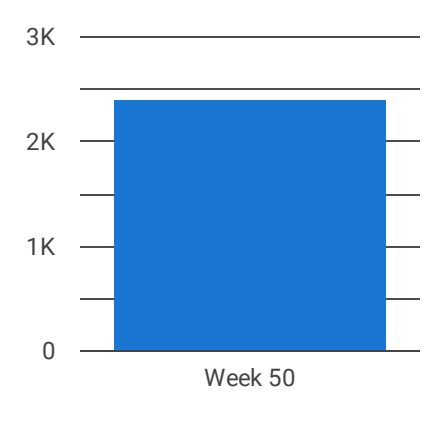
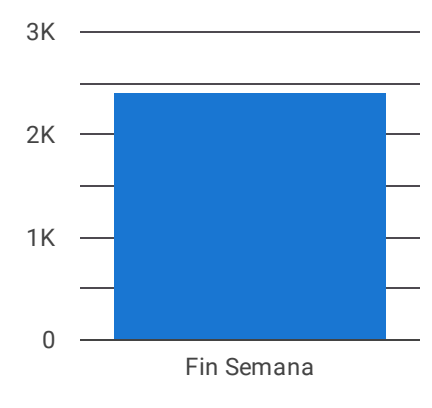
Tienda	Horas	Importe
Polanco	991.23	22,938.60
Multiplaza	611.59	13,286.86
Galerías	572.04	13,881.51
San Marcos	232.15	4,905.19



Departamento	Horas	Importe
RESTAURANT	1,343.61	27,989.03
KITCHEN	707.03	21,358.44
DELIVERY	182.52	4,944.84
GERENCIA	173.85	719.85



Puesto	Tipo	Horas	Importe
COOKS	REG	384.87	11,759.95
COMEDOR	REG	271.89	4,226.08
SERVER	REG	213.52	3,514.96
BARTENDER	REG	194.15	3,994.93
REPARTIDOR	REG	149.90	3,938.78
HOSTESS	REG	140.15	4,417.29
AYUD. SERV	REG	135.61	3,240.42
SERVER	REG 1	90.11	1,511.42
COOKS	REG 1	90.11	2,683.68
GERENCIA	REG	89.39	484.85
COOKS	OTW	82.15	2,587.45
SERVER	OTW	70.78	844.59
GERENCIA KITCHEN	REG	60.96	0.00
LIMPIEZA	REG	49.12	930.14



		Fecha / Horas	
Personal		Dec 15, 2018	Dec 16, 2018
Acaster, Jaime		-	15.58
Achrameev, Faber		-	23.78
Akrigg, Poul		4.97	7.97
Ambrosoli, Claretta		-	9.22
Arnaldi, Agustin		-	4.62
Arnoll, Lorraine		-	11.58
Arrol, Winslow		-	8.05
Backler, Nevin		12.67	10.02
Balaison, Magdalene		-	10.67

Fecha	Personal	Puesto	Departamento	Entrada	Salida	Tipo	Tarifa	Horas	Importe
Dec 15, 2018	Akrigg, Poul	HOSTESS	RESTAURANT	19:36:00	00:34:00	REG	32.42	4.97	161.13
Dec 15, 2018	Backler, Nevin	SERVER	RESTAURANT	13:00:00	01:40:00	REG	16.97	12.67	215.01
Dec 15, 2018	Broadey, Lammond	SERVER	RESTAURANT	14:00:00	01:29:00	REG	12	11.48	137.76
Dec 15, 2018	Chaulk, Octavia	EXPO	RESTAURANT	19:02:00	23:09:00	REG	32.42	4.12	133.57
Dec 15, 2018	Chaulk, Octavia	EXPO	RESTAURANT	13:00:00	17:47:00	REG	32.42	4.78	154.97
Dec 15, 2018	Collecott, Trina	LIMPIEZA	RESTAURANT	11:00:00	19:02:00	REG	19.92	8.03	159.96
Dec 15, 2018	Collecott, Trina	SERVER	RESTAURANT	11:00:00	00:51:00	REG	16.97	13.85	235.03
Dec 15, 2018	Cumbes, Barde	EXPO	RESTAURANT	17:44:00	00:08:00	REG	35.03	6.40	224.19
Dec 15, 2018	Daggett, Thaddeus	SERVER	RESTAURANT	18:51:00	23:34:00	REG	16.97	4.72	80.10
Dec 15, 2018	Daggett, Thaddeus	SERVER	RESTAURANT	14:04:00	17:03:00	REG	16.97	2.98	50.57
Dec 15, 2018	Dudbridge, Vallie	SERVER	RESTAURANT	19:00:00	01:08:00	REG	16.97	6.13	104.03
Dec 15, 2018	Dudbridge, Vallie	SERVER	RESTAURANT	12:47:00	17:09:00	REG	16.97	4.37	74.16
Dec 15, 2018	Dudbridge, Vallie	SERVER	RESTAURANT	14:01:00	17:09:00	REG	16.82	3.13	52.65
Dec 15, 2018	Dudbridge, Vallie	COOKS	KITCHEN	18:00:00	00:57:00	REG	16.97	6.95	117.94
Dec 15, 2018	Dudbridge, Vallie	SERVER	RESTAURANT	19:12:00	01:19:00	REG	16.82	6.12	102.94
Dec 15, 2018	Dudbridge, Vallie	SERVER	RESTAURANT	13:29:00	17:27:00	REG	16.97	3.97	67.37
Dec 15, 2018	Edmands, Gabbie	SERVER	RESTAURANT	19:07:00	01:29:00	REG	16.97	6.37	108.10
Dec 15, 2018	Edmands, Gabbie	LIMPIEZA	RESTAURANT	18:00:00	01:35:00	REG	19.97	7.58	151.37
Dec 15, 2018	Feenan, Toiboid	SERVER	RESTAURANT	19:17:00	00:30:00	REG	16.97	5.22	88.58
Dec 15, 2018	Feenan, Toiboid	SERVER	RESTAURANT	13:30:00	18:15:00	REG	16.97	4.75	80.61
Dec 15, 2018	Ghioni, Danika	HOSTESS	RESTAURANT	19:01:00	19:03:00	REG	32.42	0.03	0.97
Dec 15, 2018	Ghioni, Danika	HOSTESS	RESTAURANT	13:00:00	17:07:00	REG	32.42	4.12	133.57